

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Las Cruces

State: NM

PJ's Total HOME Allocation Received: \$7,198,273

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State:	2			
% of Funds Committed	98.13 %	94.25 %	1	93.41 %	86	90	
% of Funds Disbursed	83.35 %	82.95 %	1	84.68 %	33	33	
Leveraging Ratio for Rental Activities	14.83	9.9	1	4.72	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	80.76 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	60.35 %	69.80 %	2	68.18 %	31	30	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	56.36 %	74.63 %	2	80.32 %	10	7	
% of 0-30% AMI Renters to All Renters***	21.82 %	54.15 %	2	45.16 %	16	12	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.36 %	88.29 %	1	95.04 %	35	34	
Overall Ranking:			In State:	2 / 2	Nationally:	41 38	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$34,035	\$20,008		\$26,037	55 Units	16.70 %	
Homebuyer Unit	\$8,716	\$22,460		\$14,755	225 Units	68.40 %	
Homeowner-Rehab Unit	\$50,681	\$39,971		\$20,487	24 Units	7.30 %	
TBRA Unit	\$2,145	\$4,356		\$3,225	25 Units	7.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Las Cruces NM

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$83,696	\$71,253	\$39,259
State:*	\$104,936	\$99,064	\$38,605
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 1.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	30.2	14.2	4.2	36.0	Single/Non-Elderly:	20.8	15.1	29.2	48.0
Black/African American:	0.0	0.9	4.2	0.0	Elderly:	37.7	0.9	25.0	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	22.6	46.2	16.7	40.0
American Indian/Alaska Native:	0.0	0.4	0.0	12.0	Related/Two Parent:	15.1	35.1	29.2	8.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.8	2.7	0.0	4.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.9	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.4	0.0	0.0					
ETHNICITY:									
Hispanic	67.9	84.0	91.7	52.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	52.8	13.3	41.7	48.0	Section 8:	17.0	0.4 [#]		
2 Persons:	11.3	18.2	8.3	16.0	HOME TBRA:	0.0			
3 Persons:	15.1	26.7	8.3	24.0	Other:	49.1			
4 Persons:	9.4	28.4	29.2	12.0	No Assistance:	34.0			
5 Persons:	7.5	11.6	4.2	0.0					
6 Persons:	3.8	1.8	0.0	0.0					
7 Persons:	0.0	0.0	8.3	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				48

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Las Cruces

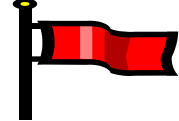
State: NM

Group Rank: 41
(Percentile)

State Rank: 2 / 2 PJs

Overall Rank: 38
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	60.35	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	56.36	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	96.36	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	2.38	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

